

Annual Gender and Development (GAD) Accomplishment FY 2019

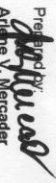
Organization Toledo City Water District
Organization Category GOCC

Total Budget/GAA of Agency

Php 131,936,064.08

Gender Issue and/or GAD Narrative (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency (MFO/ PAF) (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (output & outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditures (8)	Variance Remarks (10)
1 Concessionaires both male and female including children longed to have sufficient and longer hours of water supply	Inadequate water supply	To provide adequate water supply for male and female concessionaires including their children at Bigy. Poblacion	GASS	Installation of pump, powerline, pipeline at Bigy- Tubod, Toledo City (Phase 2 Pumping Station # 3) Phase 2	minimize complaints on low pressure to no water supply	100% completed project as to pump, powerline, pipeline at Bigy- Tubod, Toledo City	1,550,000.00	1,337,433.50	Waiting for the approval of the revised priority projects of the 25M LWUA loan
	Inadequate water supply	To supply water from Poog to Magdugo	GASS	Installation of powerline for Pandong Bato pumping station	minimize complaints on low pressure to no water supply		2,000,000.00		Waiting for the approval of the revised priority projects of the 25M LWUA loan
	High percentage of Non- Revenue Water	To lower NRW rate from 47% to 25%	GASS	Supply and installation of materials for clustering at Central Section	100% male and female concessionaires would enjoy 24/7 water service		239,000.00		Waiting for the approval of the revised priority projects of the 25M LWUA loan
	High percentage of Non- Revenue Water	To lower NRW rate from 47% to 25%	GASS	Clustering and transferring of water meters at Central Section (Ibo- Sang- Ilhan)	100% male and female concessionaires would enjoy 24/7 water service		14,550,000.00		Waiting for the approval of the revised priority projects of the 25M LWUA loan
2 Only 75% of the total households in the South Section have been served	Insufficient water supply	To expand water service area connections	GASS	Installation of pump, powerline, pipeline at Bigy- Amihao, Toledo City (Pumping Station # 2)	5% increase of service connections from the water source development projects		5,700,000.00		Waiting for the approval of the revised priority projects of the 25M LWUA loan
3 Awareness on the importance of conservation of water and environment	Male and female concessionaires including students/ children have not realized the importance of conserving water as well as taking care of the environment	To impart to all concessionaires both male and female including children, the importance of water conservation and learn the importance of their role as future stewards of our water resource	GASS	Conduct Math and Science Quiz Bee in coordination with DepEd and PAWD	Number of students would participate in the Math and Science Quiz Bee		80,000.00		It did not push through because there was a very short notice from Butuan Water District being the sponsor for CY 2019 Math and Science Quiz Bee as to the schedule of the elimination and contest proper.
4 The TCWD Management and staff have inadequate knowledge and competence on Gender and Development	Insufficient training/ seminar on GAD Plan & Budget and Accomplishment report to integrate gender concerns in the design, management, implementation, monitoring and evaluation of the agency's programs and projects	To increase the level of awareness and strengthen the skills on GAD in order to have a good and gender-responsive governance	GASS	Continuous GAD learning activities through cross-learning in other water districts with established GAD programs, activities and projects	Number of TCWD Personnel and Management would attend continuous GAD learning activities	Two of our personnel were sent to Mandaluyong City, Manila to attend the GAD Planning and Budgeting for Water Sanitation and Facilities held on November 19- 21, 2019 sponsored by Local Water Utilities Administration	80,000.00	37,039.28	

5	Women's Month Celebration	The need to empower and educate women employees to enable them to access health-related information especially to achieve a healthier and fulfilling life	To recognize women's resiliency, strength and contributions to progress	GASS	Activities related to Women's Month	Number of TCWD Women employees participated in Women's Month Celebration	TCWD Women employees went benchmarking with other water district practices	50,000.00	18,841.98	
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 GAD Focal Point System


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